

Serco Supply Chain Fees and Charges 2015/16

Subcontractor Name	Subcontractor UKPRN	Contract Start and End Date	Type of Provision	Funding Paid by SFA	Funding Paid to Subcontractor	Funding Retained	% Funding Retained
Urbanskills Limited	10038918	01/08/2015 31/07/2016	16-18 Apprenticeships	£ 22,962.35	£ 17,221.76	£ 5,740.59	15
Urbanskills Limited	10038918	01/08/2015 31/07/2016	19+ Apprenticeships	£ 125,112.47	£ 93,834.35	£ 31,278.12	15
Morgan Daniels Training Limited	10033902	01/08/2015 31/07/2016	16-18 Apprenticeships	£ 26,468.93	£ 19,851.69	£ 6,617.23	15
Morgan Daniels Training Limited	10033902	01/08/2015 31/07/2016	19+ Apprenticeships	£ 129,027.49	£ 96,770.62	£ 32,256.87	15
Crime Scene Resources Ltd	10034416	01/08/2015 31/07/2016	16-18 Apprenticeships	£ 143,663.01	£ 107,747.26	£ 35,915.75	15
Crime Scene Resources Ltd	10034416	01/08/2015 31/07/2016	19+ Apprenticeships	£ 20,102.71	£ 15,077.03	£ 5,025.68	15
Liral Veget Training and Recruitment Limited	10022410	01/08/2015 31/07/2016	16-18 Apprenticeships	£ 1,586.66	£ 1,190.00	£ 396.67	15
Liral Veget Training and Recruitment Limited	10022410	01/08/2015 31/07/2016	19+ Apprenticeships	£ 98,897.58	£ 74,173.19	£ 24,724.40	15
Eden College of Human Resource Development and Management Studies Limited	10019914	01/08/2015 31/07/2016	16-18 Apprenticeships	£ 8,328.92	£ 6,246.69	£ 2,082.23	15
Eden College of Human Resource Development and Management Studies Limited	10019914	01/08/2015 31/07/2016	19+ Apprenticeships	£ 28,849.98	£ 21,637.49	£ 7,212.50	15
Tempus Training Limited	10011159	01/08/2015 31/07/2016	16-18 Apprenticeships	£ 65,064.55	£ 48,798.41	£ 16,266.14	15
Tempus Training Limited	10011159	01/08/2015 31/07/2016	19+ Apprenticeships	£ 83,657.77	£ 62,743.33	£ 20,914.44	15
JT Development Solutions Limited	10031812	01/08/2015 31/07/2016	16-18 Apprenticeships	£ 7,167.14	£ 5,375.36	£ 1,791.79	15
JT Development Solutions Limited	10031812	01/08/2015 31/07/2016	19+ Apprenticeships	£ 247,598.98	£ 185,699.24	£ 61,899.75	15
Green Inc (EU) Limited	10038020	01/08/2015 31/07/2016	16-18 Apprenticeships	£ 19,390.99	£ 14,543.24	£ 4,847.75	15
Green Inc (EU) Limited	10038020	01/08/2015 31/07/2016	19+ Apprenticeships	£ 8,682.24	£ 6,511.68	£ 2,170.56	15
NTG Training Ltd	10024833	01/08/2015 31/07/2016	16-18 Apprenticeships	£ 1,673.21	£ 1,254.91	£ 418.30	15
NTG Training Ltd	10024833	01/08/2015 31/07/2016	19+ Apprenticeships	£ 28,006.07	£ 21,004.55	£ 7,001.52	15